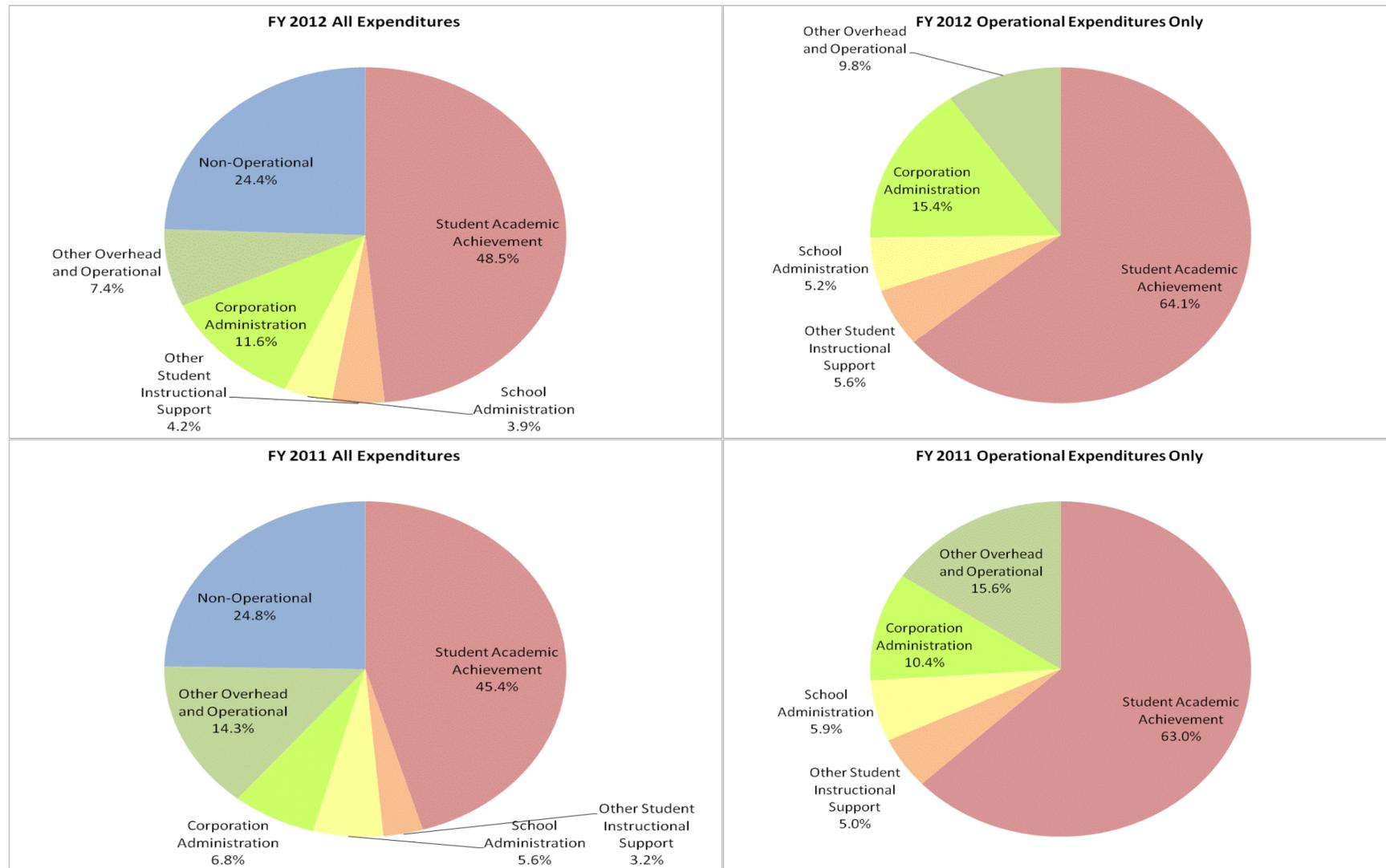


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Discovery Charter School (9870)**

Discovery Charter School (9870)

Student Instructional Category	FY 2006	FY 2009	FY 2011	FY 2012
Student Academic Achievement	\$0	\$0	\$1,217,279	\$1,331,918
Student Instructional Support	\$0	\$0	\$236,828	\$222,723
Overhead and Operational	\$0	\$0	\$564,875	\$522,495
Nonoperational	\$0	\$0	\$664,102	\$671,221
Grand Total	\$0	\$0	\$2,683,084	\$2,748,357

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
			54.2%	56.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Discovery Charter School (9870)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$71,753	\$74,915			4%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,042,512	\$1,148,189			10%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$7,069	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$39,387	\$79,154			101%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$32,320	\$2,353			-93%
	22220 Library/Media Services; School Library	\$0	\$0	\$5,642	\$1,281			-77%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$18,595	\$26,026			40%
Student Academic Achievement Total		\$0	\$0	\$1,217,279	\$1,331,918			9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$36,777	\$0			-100%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$44,608			
	21340 Health Services; Nurse Services	\$0	\$0	\$22,813	\$27,179			19%
	21420 Psychological Testing	\$0	\$0	\$7,612	\$21,378			181%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$16,525	\$22,668			37%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$1,901	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$151,200	\$106,890			-29%
Student Instructional Support Total		\$0	\$0	\$236,828	\$222,723			-6%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$138,413	\$285,539			106%
	23220 Executive Administration; Community Relations	\$0	\$0	\$8,309	\$1,795			-78%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,306	\$2,426			-44%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$30,267	\$25,806			-15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,855			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$541	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$531	\$687			29%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$297			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$140,624	\$160,800			14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$24,261	\$6,012			-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$149			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,255	\$1,536			-79%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$10,370	\$13,596			31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$155,310	\$21,653			-86%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$44,630	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$57	\$344			> 500%
Overhead and Operational Total		\$0	\$0	\$564,875	\$522,495			-8%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,999			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$44,729	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$279,598	\$300,053			7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$162,746	\$159,893			-2%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$160,000	\$193,021			21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$17,030	\$15,255			-10%
Nonoperational Total		\$0	\$0	\$664,102	\$671,221			1%